

Parish =
 District=
 Year = 2024/25

**YARNSCOMBE
 TORRIDGE**

	Last Year	This Year	Adjusts	Var	Var%	Notes
1.B/Fwd	22389	19247	Agreed	-3142	-14.03%	
2.Precept	7625	7920	Agreed	295	3.87%	
3.Other Receipts	731	1760	Agreed	1029	140.77%	Additional grants for metal fence in Playing Field.
4.Staff Costs	2825	3432	Agreed	607	21.49%	Represents agreed national payrises & affected by delays in recharge by DC.
5.Loans	0	0	Agreed	0	#DIV/0!	
6.Other Payments	8673	9166	tested	493	5.68%	
7.C/fwd	19247	16329	Agreed	-2918	-15.16%	
8.Cash and Investments	19247	16329	Agreed	-2918	-15.16%	16329.32 Must agree this year box 8
9.Fixed Assets	23054	33540	Agreed	10486	45.48%	Addn asset of metal fence in playing field.
10.Total Borrowing	0	0	Agreed	0	#DIV/0!	